

Use of CDBG Funds by PARSIPPANY-TROYHILLS TOWNSHIP, NJ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$46,809.41	19.04%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$46,809.41</b>	<b>19.04%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$64,455.00	26.22%
<b>Subtotal for: HOUSING</b>			<b>\$64,455.00</b>	<b>26.22%</b>
03	PI	Public Facilities and Improvements (General)	\$121.48	0.05%
03A	PI	Senior Centers	\$54,924.76	22.34%
03F	PI	Parks, Recreational Facilities	\$10,000.00	4.07%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	4.07%
16B	PI	Non-Residential Historic Preservation	\$41,504.07	16.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$116,550.31</b>	<b>47.42%</b>
05A	PS	Senior Services	\$17,990.53	7.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$17,990.53</b>	<b>7.32%</b>
<b>Total Disbursements</b>			<b>\$245,805.25</b>	<b>100%</b>